

Activity title	Activity type	Description	Estimated cost breakdown	York RT 2016 "draft" budget
YRSCB chair/fiscal agent, HCSWCD	Administrative support	Process invoices, prepare quarterly reports, etc	Staff time	2300
Webmaster, Baywater Communications	Administrative support	Website updates, management of website hosting	Staff time and cost of relicensing	1300
Steering Committee Meetings and Workshop	Education, Outreach and Engagement	3 meetings during 2016: 2 steering committee meetings (1 including educational paddle trip, 1 in mid-watershed) and 1 educational workshop on creative financing	Speaker and travel fees (3200); outfitter fees(300)	3500
MPRA Water Quality Action and Outreach Project	NPS Pollution Prevention or Restoration	Rain barrel workshop for watershed residents; advertising of River Stewardship month; Educational kiosk (12) updates to maps and nonpoint source educational information	Workshop preparation and supplies(500), advertising (200)and kiosk updates(800)	1500
CBF Oyster Reef Ball Workshop	NPS Pollution Prevention or Restoration	Construction of 25 oyster reef balls to be used as habitat for baby oysters	Concrete, mileage, oyster larvae, staff time and working lunch	900
Dog Waste Bag Stations/Flyers	NPS Pollution Prevention or Restoration	3-4 dog waste stations placed in York watershed communities (Kings Charter HOA in Ashland)	Bag stations with waste cans (or near existing waste cans) and extra bags	800
VCAP support (partners: HCSWCD, TJSWCD and CSWCD) and maybe others??	NPS Pollution Prevention or Restoration	Cost share assistance for ~2 projects identified through the VCAP program (excluding pet waste stations) at various locations throughout the York watershed	A portion of VCAP practice for landowner or practice flat rate	3200
TOTAL				13,500